



Office of the Principal

BIKALI COLLEGE, DHUPDHARA

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Principal

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Date: 23.9.24.

This is to certify that following is the year-wise extract of expenditure showing the infrastructure development and augmentation, excluding the salary component duly certified.

Principal,

Bikali College
Dhupdhara

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4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Year 1 2018-2019		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital	Building Construction	62.57
	Furniture & fixtures	2.83
	Electrical Fittings	1.23
	Library Books & Infrastructure	1.76
	Gym Equipments	10
Total		78.39
Year 2 (2019-2020)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital	Building Construction	38.76
	Furniture & fixtures	0.42
	Electrical Fittings	3.84
	Library Books & Infrastructure	6.07
	Lab Equipments	12.43
	Computers	1.95
Total		63.47
Year 3 (2020-2021)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital	Construction	28.74
	Furniture & Fixtures	1.63
	Website Development	1.41
	Library Books & Infrastructure	3.79
Total		35.57
Year 4 (2021-2022)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital	Building Construction	85.99
	Furniture & Fixtures	2.29
	Website Development	0.51
	Computer	7.97
	Sanitary Napkin Destroyer	0.51
	Sanitizer Machine	0.25
	Library Books & Infrastructure	0.76
Lab Equipments	1.13	

	Library Scanner	1
	Total	100.41
Year 5 (2022-2023)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital	Building Construction	41.57
	Furniture & Fixtures	5.1
	Computer & Accessories	8.12
	Library Books & Infrastructure	3.63
	Total	58.42

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